

Appendix 2

Project	2011/12	2012/13	2013/14
Small Grants (All 4 wards)	£20,000	£20,000	£26,000
Skips (All 4 wards)	£4,000	£4,000	£4,000
CASAC (All 4 wards)	Nil (£40,000 paid in 2010/11)	£20,000	£20,000
Aireborough Summer Activities (All 4 wards)	£21,537	£21,060	£19,900
Police Off Road Bikes	£375	£503	£285
Horsforth PCSOs (Horsforth)	£8,100	£8,100	£8,100
Horsforth CCTV (Horsforth)	£3,192	£3,680	£3,680
Horsforth Festive Lights (Horsforth)	£5,000	£2,100	£2,200
Guiseley in Bloom (G&R)	£1,600	£3,422	£1,600
Guiseley and Rawdon Festive Lights (G&R)	£4,330	£2,550	£6,355
Site-based Gardener (G&R)	£13,357	£11,415	£13,626
Summer of Play (G& R and O & Y)		£2,178	£8,133
Site-based Gardener (O&Y)	£10,777	£8,697	£10,381
Yeadon Festive Lights (O&Y)	£4,690	£3,515	£5,000
Summer of Play (O&Y)		£2,178	£2,861
Otley CCTV	£7,420	£11,863	£11,863
Yeadon CCTV	£6,185	£6,442	£6,442